

Allocations Summary

HMB needs, HMB incentive and ITB allocations are calculated based on the existing formula. Figures are then rounded.

Potholes allocated using the same formula as HMB needs formula

INDICATIVE - based on Band 3 (100%)

Name	Potholes 2021/22 ¹	HMB 2021/22 - Needs element ¹	HMB 2021/22 - Incentive element ¹	ITB 2021/22 ²	Total
England	500,000,000	500,000,000	125,000,000	260,000,000	1,385,000,000
Regions					
East Midlands	57,358,000	57,358,000	14,340,000	25,086,000	154,142,000
East of England	68,534,000	68,534,000	17,133,000	29,401,000	183,602,000
North East	28,492,000	28,492,000	7,123,000	18,840,000	82,946,000
North West	66,467,000	66,467,000	16,617,000	43,759,000	193,309,000
South East	82,693,000	82,693,000	20,673,000	47,619,000	233,678,000
South West	90,031,000	90,031,000	22,508,000	30,784,000	233,355,000
West Midlands	54,486,000	54,486,000	13,621,000	31,625,000	154,217,000
Yorkshire and The Humber	51,940,000	51,940,000	12,985,000	32,886,000	149,751,000
Combined Authorities					
Cambridgeshire and Peterborough CA ²	10,250,000	10,250,000	2,562,000	4,633,000	27,695,000
Greater Manchester CA ^{2 6}	15,526,000	15,526,000	3,881,000	16,300,000	51,234,000
Liverpool City Region CA ²	9,386,000	9,386,000	2,347,000	10,147,000	31,265,000
North East CA ²	23,249,000	23,249,000	5,812,000	14,057,000	66,367,000
Sheffield City Region CA ²	6,974,000	6,974,000	1,744,000	8,493,000	24,186,000
Tees Valley CA ²	5,242,000	5,242,000	1,311,000	4,783,000	16,579,000
West Midlands ITA ²	9,043,000	9,043,000	2,261,000	17,755,000	38,101,000
West of England CA ^{2 6}	7,071,000	7,071,000	1,768,000	5,224,000	21,135,000
West Yorkshire CA ²	16,212,000	16,212,000	4,053,000	13,206,000	49,682,000
Local Authorities					
Barnsley	...	...	...	...	...
Bath and North East Somerset UA	...	...	...	...	...
Bedford UA	1,657,000	1,657,000	414,000	1,162,000	4,890,000
Birmingham	Highways maintenance for this authority is provided through a Highways Maintenance PFI ...				0
Blackburn with Darwen UA	1,070,000	1,070,000	268,000	1,435,000	3,844,000
Blackpool UA	667,000	667,000	167,000	1,733,000	3,233,000
Bolton	...	...	...	...	...
Bournemouth, Christchurch and Poole UA	2,127,000	2,127,000	532,000	3,102,000	7,888,000
Bracknell Forest UA	944,000	944,000	236,000	726,000	2,850,000
Bradford	...	...	...	...	...
Brighton and Hove UA	1,455,000	1,455,000	364,000	3,083,000	6,358,000
Bristol, City of UA	...	...	...	...	...
Buckinghamshire	5,827,000	5,827,000	1,457,000	2,275,000	15,385,000
Bury	...	...	...	...	...
Calderdale	...	...	...	...	...
Cambridgeshire	...	...	...	...	...
Central Bedfordshire UA	2,473,000	2,473,000	618,000	1,376,000	6,941,000
Cheshire East UA	5,799,000	5,799,000	1,450,000	2,003,000	15,051,000
Cheshire West and Chester UA	4,413,000	4,413,000	1,103,000	1,970,000	11,898,000
Cornwall UA ⁶	12,589,000	12,589,000	3,147,000	4,137,000	32,461,000
County Durham UA ⁴	6,596,000	6,596,000	1,649,000	...	14,841,000
Coventry	...	...	...	...	...
Cumbria	15,028,000	15,028,000	3,757,000	2,566,000	36,379,000
Darlington UA	...	...	...	...	...
Derby UA	1,229,000	1,229,000	307,000	1,825,000	4,589,000
Derbyshire	10,533,000	10,533,000	2,633,000	3,672,000	27,372,000
Devon	23,477,000	23,477,000	5,869,000	3,628,000	56,453,000
Doncaster	...	...	...	...	...
Dorset	7,285,000	7,285,000	1,821,000	1,986,000	18,378,000
Dudley	...	...	...	...	...
East Riding of Yorkshire UA	6,130,000	6,130,000	1,533,000	1,653,000	15,446,000
East Sussex	5,900,000	5,900,000	1,475,000	2,941,000	16,215,000
Essex	13,638,000	13,638,000	3,409,000	6,324,000	37,008,000
Gateshead	1,520,000	1,520,000	380,000	-	3,420,000
Gloucestershire	9,896,000	9,896,000	2,474,000	2,884,000	25,151,000

Halton UA ³	...	...	...	...	...
Hampshire	14,886,000	14,886,000	3,721,000	5,338,000	38,830,000
Hartlepool UA	...	...	...	...	...
Herefordshire, County of UA	6,395,000	6,395,000	1,599,000	1,077,000	15,465,000
Hertfordshire	9,880,000	9,880,000	2,470,000	4,604,000	26,835,000
Isle of Wight UA	Highways maintenance for this authority is provided through a Highways Maintenance PFI			1,429,000	1,429,000
Isles of Scilly UA	The Isles of Scilly received £1.8m in 2014/15 to upgrade and maintain the publicly maintained highways for which they are responsible			-	0
Kent	15,137,000	15,137,000	3,784,000	6,914,000	40,972,000
Kingston upon Hull, City of UA	1,249,000	1,249,000	312,000	2,247,000	5,058,000
Kirklees	...	...	...	...	...
Knowsley	...	...	...	...	...
Lancashire	12,805,000	12,805,000	3,201,000	6,101,000	34,912,000
Leeds	...	...	...	...	...
Leicester UA	1,450,000	1,450,000	362,000	2,576,000	5,838,000
Leicestershire	7,891,000	7,891,000	1,973,000	2,750,000	20,505,000
Lincolnshire	17,210,000	17,210,000	4,303,000	3,337,000	42,060,000
Liverpool	...	...	...	...	...
Luton UA	759,000	759,000	190,000	1,469,000	3,177,000
Manchester	...	...	...	...	...
Medway UA	1,412,000	1,412,000	353,000	1,602,000	4,779,000
Middlesbrough UA	...	...	...	...	...
Milton Keynes UA	2,843,000	2,843,000	711,000	1,539,000	7,935,000
Newcastle upon Tyne	1,506,000	1,506,000	377,000	...	3,389,000
Norfolk	15,892,000	15,892,000	3,973,000	4,173,000	39,930,000
North East Lincolnshire UA	1,107,000	1,107,000	277,000	1,490,000	3,982,000
North Lincolnshire UA	2,553,000	2,553,000	638,000	1,168,000	6,913,000
North Somerset UA	2,227,000	2,227,000	557,000	980,000	5,990,000
North Tyneside	1,253,000	1,253,000	313,000	...	2,819,000
North Yorkshire	16,454,000	16,454,000	4,113,000	3,046,000	40,068,000
Northamptonshire	8,477,000	8,477,000	2,119,000	3,101,000	22,175,000
Northumberland UA ³	9,680,000	9,680,000	2,420,000	...	21,780,000
Nottingham UA	1,229,000	1,229,000	307,000	3,416,000	6,182,000
Nottinghamshire	8,280,000	8,280,000	2,070,000	3,947,000	22,577,000
Oldham	...	...	...	...	...
Oxfordshire	9,265,000	9,265,000	2,316,000	3,717,000	24,562,000
Peterborough UA	...	...	...	...	...
Plymouth UA	1,290,000	1,290,000	323,000	1,959,000	4,862,000
Portsmouth UA	794,000	794,000	198,000	1,865,000	3,651,000
Reading UA	817,000	817,000	204,000	1,592,000	3,431,000
Redcar and Cleveland UA	...	...	...	...	...
Rochdale	...	...	...	...	...
Rotherham	...	...	...	...	...
Rutland UA	1,058,000	1,058,000	265,000	462,000	2,843,000
Salford	...	...	...	...	...
Sandwell	...	...	...	...	...
Sefton	...	...	...	...	...
Sheffield	Highways maintenance for this authority is provided through a Highways Maintenance PFI			-	0
Shropshire UA	9,155,000	9,155,000	2,289,000	1,638,000	22,237,000
Slough UA	502,000	502,000	125,000	1,360,000	2,488,000
Solihull	...	...	...	...	...
Somerset	12,494,000	12,494,000	3,123,000	2,227,000	30,337,000
South Gloucestershire UA	...	...	...	...	...
South Tyneside	859,000	859,000	215,000	-	1,933,000
Southampton UA	946,000	946,000	236,000	2,140,000	4,268,000
Southend-on-Sea UA	773,000	773,000	193,000	1,412,000	3,151,000
St. Helens	...	...	...	...	...
Staffordshire	11,141,000	11,141,000	2,785,000	3,449,000	28,516,000
Stockport	...	...	...	...	...
Stockton-on-Tees UA	...	...	...	...	...
Stoke-on-Trent UA	1,321,000	1,321,000	330,000	1,679,000	4,651,000
Suffolk	12,106,000	12,106,000	3,026,000	3,271,000	30,509,000
Sunderland	1,835,000	1,835,000	459,000	-	4,128,000
Surrey	9,275,000	9,275,000	2,319,000	4,821,000	25,691,000

Swindon UA	1,554,000	1,554,000	388,000	1,389,000	4,885,000
Tameside	...	...	...	...	...
Telford and Wrekin UA	1,916,000	1,916,000	479,000	946,000	5,257,000
Thurrock UA	1,106,000	1,106,000	277,000	979,000	3,468,000
Torbay UA	809,000	809,000	202,000	1,071,000	2,892,000
Trafford	...	...	...	...	...
Wakefield	...	...	...	...	...
Walsall	...	...	...	...	...
Warrington UA	1,773,000	1,773,000	443,000	1,505,000	5,495,000
Warwickshire	7,187,000	7,187,000	1,797,000	2,657,000	18,828,000
West Berkshire UA	2,394,000	2,394,000	599,000	917,000	6,304,000
West Sussex	7,616,000	7,616,000	1,904,000	3,763,000	20,898,000
Wigan	...	...	...	...	...
Wiltshire UA	9,212,000	9,212,000	2,303,000	2,198,000	22,924,000
Windsor and Maidenhead UA	1,209,000	1,209,000	302,000	858,000	3,577,000
Wirral	...	...	...	...	...
Wokingham UA	1,473,000	1,473,000	368,000	740,000	4,055,000
Wolverhampton	...	...	...	...	...
Worcestershire	8,328,000	8,328,000	2,082,000	2,423,000	21,161,000
York UA	1,260,000	1,260,000	315,000	1,582,000	4,417,000

1 London, Birmingham, Sheffield, Isle of Wight and Isles of Scilly do not receive funding.

2 Some allocations are at the level of the Combined Authority. Allocations not available at LA level is indicated with "-"

3. ITB allocation is included in Liverpool City Region

4. ITB allocation is included in North East CA

5. Total may not sum to the component parts due to rounding. The total at LA level may not always include the ITB allocation when part of a Combined Authority

6. Authorities **highlighted in yellow** are participating in the Business Rates Retention pilot scheme for HMB Needs, HMB Incentive, and ITB:

https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/865407/Authorities_with_increased_BRR_Explanatory_Note.pdf